

Teton County Integrated Solid Waste and Recycling (ISWR)

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Mission Statement

Reduce, reuse, recycle and manage municipal solid waste throughout Teton County, Wyoming in an efficient and environmentally-sound manner.

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Department Function

ISWR is a Proprietary Fund within Teton County. As such, ISWR operates like a business within county government, covering all operating expenditures with tip fees, the sale of commodities and other revenue. ISWR manages and oversees all solid waste and waste diversion facilities, programs and operations in Teton County. ISWR responsibilities include the day-to-day operation of the Recycling Center, the Household Hazardous Waste Collection Facility, and the Trash Transfer Station (including compost operations).

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FY2020 Budget Highlights

For Fund 30, the ISWR operating fund, ISWR is projecting a 6.55% increase in revenues compared to the FY2019 budget and a 19.23% increase in expenses. Approximately 80% of ISWR revenue comes from tip fees and 20% from commodity sales, donations and grants.

The ISWR FY20 budget includes \$1,083,500 in capital equipment purchases, asset maintenance and funds for Phase II recycling center improvement construction. ISWR anticipates managing and processing approximately 31,800 tons of solid waste (i.e., landfill bound waste) and 15,000 tons of divertable materials. This budget provides expanded community outreach and education to keep the public informed on ISWR's many capital projects and the Town of Jackson plastic bag ordinance. This budget has an increase in tip fees the trash transfer station.

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FY2020 Performance Measures	FY2015	FY2016	FY2017	FY2018
To increase overall waste diversion to 60% by 2030	34.5%	33.7%	34.4%	32.10%
To increase tonnages recycled	4,043.1	4,136.1	4,151.0	4,218.0
To increase organics tonnages composted	8,936.0	9,659.8	10,008.2	9,155.1
To increase hazardous and electronic wastes tonnages collected	127.4	122.4	110.3	94.6
To increase construction and demolition waste tonnages collected for reuse and recycling	1,664.6	549.0	1,310.1	1,334.1
To increase food waste tonnages to be composted	-	-	21.1	91.7
To monitor landfill-bound waste tonnages	28,048.5	28,495.9	29,739.3	30,825.7
To strive for zero workplace accidents	-	-	-	-