

**Landfill closure estimate with inflation factor**

		Part 1 (Fy2017)20%	Part 2 (Fy2018) 40%
FY2012 estimate (alt. 3B) - incl 15% contingency	\$9,800,000		
FY2013 +2.5%	\$10,045,000		
FY2014 +2.5%	\$10,296,125		
FY2015 +2.5%	\$10,553,528		
FY2016 +2.5%	\$10,817,366		
FY2017 +2.5%	\$11,087,800	\$2,217,560	
FY2018 +2.5%	\$11,364,995		\$4,545,998
FY2019 +2.5%	\$11,649,120		
			TOTAL

Part 3 (FY2019) 40%

\$4,659,648

\$11,423,206