

NOTICE

Notice is hereby given of a hearing to be held Tuesday, January 24, 2023, at 9 a.m. in the County Commissioner Chambers, 200 S. Willow Street, Jackson, WY to consider the six month budget amendment for fiscal year ending June 30, 2023, as follows:

10-2-730-000-000	CASH RESERVES-OPERATION	2,999,035.00
10-2-952-000-000	ENERGY MITIGATION PROJECTS	(19,656.76)
10-3-311-304-000	SAR RESCUE ACCOUNT	7,554.55
10-3-311-309-000	SHERIFF - TRAINING	42,500.00
10-4-005-320-000	SHERIFF - TRAINING	42,500.00
10-4-005-905-001	SAR MISSION EXPENSE	7,554.55
10-4-014-901-000	WORKING O&M FUND	19,429.42
10-4-014-912-000	FLOOD CONTROL	113,854.63
10-4-021-350-000	IT - PROFESSIONAL SERVICES	81,500.00
10-4-100-900-000	GENERAL FUND RESERVES	2,999,035.00
	CONTINGENCY	(133,284.05)
18-4-018-990-000	CRF ROAD PROJECTS	42,246.00
18-4-018-991-000	CRF CHIPSEAL	66,994.08
32-3-302-000-000	FAIR SPONSORSHIPS	10,000.00
32-4-032-806-000	FAIR COMMUNITY CENTER CONVERSION	209,340.30
32-4-032-900-002	FAIR EVENTS & SHOWS	3,000.00
32-4-032-900-007	FAIR PREMIUMS	7,500.00
32-4-032-910-000	FAIR QUEEN	1,000.00
32-4-032-920-000	FAIR 4-H	2,400.00
37-4-021-806-000	FAIR - CONSTRUCTION	263,608.30
37-4-037-037-100	LAND ACQUISITION	2,744,400.00
37-4-037-037-900	ENERGY MITIGATION PROJECTS	19,656.76

FY23 Budget Amendment Tracking - 6-month Amendment

Date	Office/Dept	Line Item	Change to	Change from	Total of Amendment	Reason	Funding Source	Date approved by BCC
20-Sep	IT	10-4-021-350-000 - Professional Services			\$ 81,500.00	Cyber Security Contract - https://www.tetoncountyywy.gov/AgendaCenter/ViewFile/Agenda/09202022-1984	General Fund Balance	9/20/2022
26-Oct	Capital - BCC Admin	37-4-037-037-100 - Land Acquisition			\$ 2,744,400.00	https://tetoncountyywy.gov/DocumentCenter/View/24113/12067-First-Amendment-to-Purchase-Agreement---Merrell-1st-Floor	Capital Fund Balance	6-Dec
26-Oct	Sheriff	10-4-005-320-000 - Training			\$ 42,500.00	Reimbursed by State for Training costs	Reimbursement	N/A
15-Nov	Fairgrounds	37-4-032-806-000 - Capital Construction			\$ 263,608.30	Conversion to Community Center https://www.tetoncountyywy.gov/AgendaCenter/ViewFile/Agenda/11152022-2019	General Fund Balance	15-Nov
17-Nov	SAR Mission Expense	10-4-005-905-001 - SAR Mission Expense			\$ 7,554.55	Reimbursed by the State of Wyoming	Reimbursement	N/A
24-Jan	EMP	37-4-037-037-900 - Energy Mitigation Projects			\$ 19,656.76	Energy Mitigation Projects	FY23 Energy Mitigation Projects	11/16/2021
24-Jan	Cash Reserves	10-4-100-900-000 - General Fund Reserves			\$ 2,999,035.00	After the audit, the County needed to increase their reserves to meet the amount required	General Fund Balance	
24-Jan	Road & Levee	10-4-014-901-000 - Working O&M Fund			\$ 19,429.42	Moving money from Contingency to R&L	Contingency	6/29/2022
24-Jan	Road & Levee	10-4-014-912-000 - Flood Control			\$ 113,854.63	Moving money from Contingency to R&L	Contingency	6/29/2022
24-Jan	Fund 18 - R&L	18-4-018-990-000 - CRF Road Projects			\$ 42,246.00	Road & Levee contracts above budget	Fund 18 Fund Balance	
24-Jan	Fund 18 - R&L	18-4-018-991-000 - CRF Chipseal			\$ 66,994.08	Road & Levee contracts above budget	Fund 18 Fund Balance	
24-Jan	Fairgrounds	32-4-032-900-002 - Fair Events & Shows	\$ 217,352.00	\$ 214,352.00	\$ 3,000.00	Approved budget - entered less than budget approval - corrected amounts	Increased Sponsorship Revenue	6/29/2022
24-Jan	Fairgrounds	32-4-032-900-007 - Fair Premiums	\$ 65,790.00	\$ 58,290.00	\$ 7,500.00	Approved budget - entered less than budget approval - corrected amounts	Increased Sponsorship Revenue	6/29/2022
24-Jan	Fairgrounds	32-4-032-910-000 - Fair Queen	\$ 10,000.00	\$ 9,000.00	\$ 1,000.00	Approved budget - entered less than budget approval - corrected amounts	Increased Sponsorship Revenue	6/29/2022
24-Jan	Fairgrounds	32-4-032-920-000 - Fair 4-H	\$ 29,400.00	\$ 27,000.00	\$ 2,400.00	Approved budget - entered less than budget approval - corrected amounts	Increased Sponsorship Revenue	6/29/2022

