



Teton County/Jackson Parks and Recreation Department
Advisory Board Agenda
Thursday, April 13, 2023
5:00 PM – BCC Chambers

1. **Call to Order**
 - a. Additions/Deletions to the agenda
2. **Approval of the February 9, 2023 meeting [minutes](#) -**
3. **Public Correspondence Received -**
 - a. **Karns Meadow ([emailed comments](#))** Two additional late [comments](#)
 - b. **Recreation Center Fees ([emailed comments](#))**
Additional emailed comments
 - [Alta Park](#)
 - [BLM Parcel 26](#)
 - [Leavenworth, WA](#)
 - [Snake River Fund](#)
 - [SRM Outfitter Comment](#)
 - [Teton Disc Golf Club](#)
4. **Upcoming Volunteer and Participation Opportunities– Rachael Zimmerman**
5. **Citizen Input to the Board for items not on the agenda**
6. **Information/Discussion Items**
 - a. Revised Draft Recreation Center FY24 & FY25 Fee Schedule and Fee & Sponsorship Programs, Steve Ashworth (30 minutes)
 - [23-3-21 BCCStaff Report Parks and Rec Fee schedule\(aw\)](#)
 - [P-R ADMIN 2023 0307 RESIDENT FEE SCHEDULE OPTION](#)
 - b. FY24 Budget Update, Steve Ashworth (20 minutes) –
 - [2023 0413 FY24 Budget Submittal Summary of Changes](#)
 - i. Operations
 - ii. Capital
 - c. Karns Meadow Planning Time-line Update (10 minutes)
7. **Action Item**
8. **Staff & Director’s Report**
 - a. Parks Division [Update](#), Andy Erskine (5 minutes)
 - b. Recreation Division [Update](#), Rachael Zimmerman (5 Minutes)
 - c. Capital Project [Update](#), Rachel Rudd (15 Minutes)
 - i. Skate Park Expansion
 - ii. Wilson Boat Ramp
 - iii. Bearproof Trash Receptacles
 - iv. Alta Park Sports Courts Conditional Use Permit
 - v. Melody Ranch Trailhead Bike Park Conditional Use Permit
 - d. Directors Update, Steve Ashworth (5 Minutes)
 - i. Recreation Center Expansion Update
 - ii. Staffing Update
9. **Comments/Matters from the Board**
 - a. Items from the Board
 - b. Board Goals
 - c. Community Communication